MERITER HEALTH CENTER

Provide Day Programming for

Developmentally Disabled

No |

334 WEST DOTY STREET MADISON 53703 Phone:	: (608) 283-23	100 Own	ership:		No	on-Profit Corporation	
Operated from 1/1 To 12/31 Days	s of Operation	on: 365 Hig	hest Level	License:	S)	killed	
Operate in Conjunction with Hospita	al?	Yes Ope	rate in Co	njunction with	CBRF? Ye	es	
Number of Beds Set Up and Staffed						es	
Total Licensed Bed Capacity (12/31/	/02):	120 Tit	le 19 (Med	icaid) Certifie	ed? Ye	es	
Number of Residents on 12/31/02:		116 Ave	rage Daily	Census:	1.1	14	
**********	*****	*****	*****	******	*****	*******	*****
Services Provided to Non-Residents							
	No Prima:	ry Diagnosis	%	Age Groups	%	 Less Than 1 Year	
Supp. Home Care-Personal Care	No					1 - 4 Years	
Supp. Home Care-Household Services	No Develo	opmental Disabilitie	s 0.9	Under 65	4.3	More Than 4 Years	22.4
Day Services		l Illness (Org./Psy)					
Respite Care		l Illness (Other)					100.0
Adult Day Care	No Alcoh	ol & Other Drug Abus	e 0.0	85 - 94	51.7	* * * * * * * * * * * * * * * * * * *	******
Adult Day Health Care	No Para-	, Quadra-, Hemiplegi	c 0.9	95 & Over	12.9	Full-Time Equivale Nursing Staff per 100 F	ent
Congregate Meals	No Cance:	r					Residents
Home Delivered Meals		ures				(12/31/02)	
Other Meals	·	ovascular		65 & Over			
Transportation		rovascular				RNs	12.7
Referral Service	No Diabe			Sex			19.4
Other Services	_	_				Nursing Assistants,	
Provide Day Programming for		Medical Conditions		Male		Aides, & Orderlies	31.2
Mentally Ill	No			Female	78.4		

Method of Reimbursement

100.0 |

		edicare			edicaid			Other			Private Pay			amily Care		:	Managed Care			
Level of Care	No.	00	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	16	100.0	238	0	0.0	0	0	0.0	0	16	25.0	189	0	0.0	0	3	100.0	294	35	30.2
Skilled Care	0	0.0	0	32	97.0	119	0	0.0	0	42	65.6	179	0	0.0	0	0	0.0	0	74	63.8
Intermediate				1	3.0	98	0	0.0	0	4	6.3	175	0	0.0	0	0	0.0	0	5	4.3
Limited Care				0	0.0	0	0	0.0	0	2	3.1	175	0	0.0	0	0	0.0	0	2	1.7
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		33	100.0		0	0.0		64	100.0		0	0.0		3	100.0		116	100.0

MERITER HEALTH CENTER

********	*****	********	*****	*****	*****	*******	*****
Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	ଚ	As	sistance of	2	Number of
Private Home/No Home Health	1.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.3	Bathing	1.7		45.7	52.6	116
Other Nursing Homes	1.5	Dressing	1.7		45.7	52.6	116
Acute Care Hospitals	95.0	Transferring	5.2		41.4	53.4	116
Psych. HospMR/DD Facilities	0.0	Toilet Use	5.2		41.4	53.4	116
Rehabilitation Hospitals	0.3	Eating	68.1		7.8	24.1	116
Other Locations	1.8	******	*****	*****	*****	********	*****
Total Number of Admissions	341	Continence		%	Special Treatm	nents	90
Percent Discharges To:		Indwelling Or Externa	al Catheter	9.5	Receiving Re	espiratory Care	5.2
Private Home/No Home Health	20.5			88.8		racheostomy Care	0.0
Private Home/With Home Health	40.8	Occ/Freq. Incontinent	c of Bowel	52.6	Receiving Su	ctioning	0.0
Other Nursing Homes	2.9				Receiving Os	stomy Care	1.7
Acute Care Hospitals	12.0	Mobility			Receiving Tu	lbe Feeding	0.9
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	1.7	Receiving Me	chanically Altered Diets	34.5
Rehabilitation Hospitals	1.8						
Other Locations	10.3	Skin Care			Other Resident	Characteristics	
Deaths	11.7	With Pressure Sores		6.0	Have Advance	e Directives	89.7
Total Number of Discharges		With Rashes		0.9	Medications		
(Including Deaths)	341				Receiving Ps	sychoactive Drugs	46.6

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Other Hospital-			All	
	Facility	Based F	Based Facilities		ilties
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.0	87.4	1.09	85.1	1.12
Current Residents from In-County	92.2	84.3	1.09	76.6	1.20
Admissions from In-County, Still Residing	12.6	15.2	0.83	20.3	0.62
Admissions/Average Daily Census	299.1	213.3	1.40	133.4	2.24
Discharges/Average Daily Census	299.1	214.2	1.40	135.3	2.21
Discharges To Private Residence/Average Daily Census	183.3	112.9	1.62	56.6	3.24
Residents Receiving Skilled Care	94.0	91.1	1.03	86.3	1.09
Residents Aged 65 and Older	95.7	91.8	1.04	87.7	1.09
Title 19 (Medicaid) Funded Residents	28.4	65.1	0.44	67.5	0.42
Private Pay Funded Residents	55.2	22.6	2.44	21.0	2.62
Developmentally Disabled Residents	0.9	1.5	0.59	7.1	0.12
Mentally Ill Residents	14.7	31.3	0.47	33.3	0.44
General Medical Service Residents	31.0	21.8	1.43	20.5	1.51
<pre>Impaired ADL (Mean) *</pre>	65.7	48.9	1.34	49.3	1.33
Psychological Problems	46.6	51.6	0.90	54.0	0.86
Nursing Care Required (Mean) *	6.1	7.4	0.83	7.2	0.85